

## **QUICK FACTS ABOUT DSS IN**

## Cooper

Number of people eligible for Medicaid/MC+ services         2,444           Medicaid/MC+ dollars spent in state fiscal year 2005 <sup>(1)</sup> \$15.6 mil           Estimated portion of \$15.6 mil that was federal dollars         \$9.5 mil           Medicaid/MC+ dollars for inpatient hospital services         \$0.7 mil           Medicaid/MC+ dollars for physician services         \$4.0 mil           Medicaid/MC+ dollars for nursing home services         \$3.0 mil           Medicaid/MC+ dollars for pharmacy services         \$3.0 mil           Medicaid/MC+ dollars for managed care payments         \$3.5 mil           Family Support           Child support collections (IV-D and non-IV-D)         \$1.8 mil           Average monthly temporary assistance families         94           Total temporary assistance payments         \$0.3 mil           Average monthly food stamp benefit recipients         1,745           Total food stamp benefits received         \$1.6 mil           Children involved in hotline reports         212           Children with family assessments         167           Children with family assessments         167           Children in custody during SFY-2005         53           Average monthly children in custody         38           Children adopted         0           To	Medicaid/MC+	
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Medicaid/MC+ dollars for physician services         \$0.5 mil           Medicaid/MC+ dollars for nursing home services         \$4.0 mil           Medicaid/MC+ dollars for pharmacy services         \$3.0 mil           Medicaid/MC+ dollars for managed care payments         \$3.5 mil           Family Support           Child support collections (IV-D and non-IV-D)         \$1.8 mil           Average monthly temporary assistance families         94           Total temporary assistance payments         \$0.3 mil           Average monthly food stamp benefit recipients         1,745           Total food stamp benefits received         \$1.6 mil           Children involved in hotline reports         212           Children with probable cause abuse or neglect         20           Children with family assessments         167           Children in custody during SFY-2005         53           Average monthly children in custody         38           Children adopted         0           Total Children's Services expenditures         \$0.1 mil           Average monthly children receiving subsidized child care <sup>(2)</sup> \$0.2 mil           Child care expenditures <sup>(7)</sup> \$0.2 mil	Estimated portion of \$15.6 mil that was federal dollars	\$9.5 mil
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Medicaid/MC+ dollars for pharmacy services\$3.0 milMedicaid/MC+ dollars for managed care payments\$3.5 milFamily SupportFamily SupportChild support collections (IV-D and non-IV-D)\$1.8 milAverage monthly temporary assistance families94Total temporary assistance payments\$0.3 milAverage monthly food stamp benefit recipients1,745Total food stamp benefits received\$1.6 milChild Welfare212Children involved in hotline reports212Children with probable cause abuse or neglect20Children with family assessments167Children in custody during SFY-200553Average monthly children in custody38Children adopted0Total Children's Services expenditures\$0.1 milAverage monthly children receiving subsidized child care\$0.2 milChild care expenditures\$0.2 milYouth Services	Medicaid/MC+ dollars for physician services	\$0.5 mil
Medicaid/MC+ dollars for managed care payments       \$3.5 mil         Family Support         Child support collections (IV-D and non-IV-D)       \$1.8 mil         Average monthly temporary assistance families       94         Total temporary assistance payments       \$0.3 mil         Average monthly food stamp benefit recipients       1,745         Total food stamp benefits received       \$1.6 mil         Child Welfare         Children involved in hotline reports       212         Children with probable cause abuse or neglect       20         Children with family assessments       167         Children in custody during SFY-2005       53         Average monthly children in custody       38         Children adopted       0         Total Children's Services expenditures       \$0.1 mil         Average monthly children receiving subsidized child care <sup>(2)</sup> \$0.2 mil         Child care expenditures <sup>(2)</sup> \$0.2 mil         Youth Services	Medicaid/MC+ dollars for nursing home services	\$4.0 mil
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Average monthly children in custody  Children adopted  Total Children's Services expenditures  Average monthly children receiving subsidized child care <sup>(2)</sup> Child care expenditures <sup>(2)</sup> Youth Services	Children with family assessments	167
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Total Children's Services expenditures  Average monthly children receiving subsidized child care <sup>(2)</sup> Child care expenditures <sup>(2)</sup> Youth Services  \$0.1 mil  \$0.2 mil	Average monthly children in custody	38
Average monthly children receiving subsidized child care <sup>(2)</sup> Child care expenditures <sup>(2)</sup> Youth Services  106  \$0.2 mil	Children adopted	0
Child care expenditures <sup>(2)</sup> \$0.2 mil  Youth Services	Total Children's Services expenditures	\$0.1 mil
Youth Services	Average monthly children receiving subsidized child care <sup>(2)</sup>	106
	Child care expenditures <sup>(2)</sup>	\$0.2 mil
Youths committed 7	Youth Services	
	Youths committed	7

Average monthly youths in DYS custody

5

<sup>(1)</sup> Excludes Buy-In.